Utilization Certificate for Cash Component for the year 2011-2012 tinder MGNREGA for March...L. Block for Falakala.... GP

District Jalpaiguri, West Bengal State Year 2011-12

1) Opening Balance as on 01.04.2011 Rs.

2) Allotment Received during the year 2011-12 Under MGNREGA Rs. 11368000

Aliotment Order Memo No & date	Amount of Allotment received from District MGNREGA Cell
352/MGNREGS xt. 8.5.11	710500
612 MGNREGS	1522500
951 MGNREGS 84.28.9.11	1522500
84.22.11.11	2030000
1731 MGNREGS 8+.20-1.12	2537500
4921 MGNREGS Xt. 20.3.12	3045000
M a	

3) Miscellaneous Receipts of the Agency, if any, under MGNREGA=Rs. 3037%

4) Fund received from Block if any. Wil.

5) Total fund available (1+2+3+4) = Rs. _// 403029

Certified that a sum of Rs. 11368 000 only was received as sub-allotment during 2011-12 from District NREGA Cell Letter no. & date given on the margin under NREGA.

Further a sum of Rs. 4652 only being unspent balance of the previous year 2010-11 i.e. Opening Balance during the year was allotted to be brought forward for utilization during the current year 2011-12. The miscellaneous receipts of the agency during the 2011-12 were Rs. 30377

It is also certified that out of the above mentioned total funds of Rs. 11403029 only a sum of Rs. 11339536 only has been utilized during 2011-12 for the purpose for which it was sanctioned, out of which, an amount of Rs. 7000 has been utilized on administrative expenses permissible under the NREGA It is further certified that the unspent balance of Rs. 43493 only remaining as on reporting date...31.3.2012 which will be utilized for the programme in 2012-13.

Certified that I have satisfied myself that the conditions on which funds was sanctioned have been duly luffiled/ are being fulfilled and that I have exercised checks as declared in prescribed requisition format part-II to see that the money has been actually utilized in the Block/GP for the purpose for which It was sanctioned. The scheme for which UC is being given social audit/Inspection for as such schemes is completed. Form 3-register are updated and MIS data entry done for 100% MIS against scheme.

GP. Falakali - I Memo No. 44611/64/12 Date 12-4-12

Signature of Executive Assistant/ Secretary

Nirman Sahayak (With Official Seal)

Signature of Fadhan with official Seal and date

Block Talakata Memo No. 820/MUNRELL Date 17/4/12.

Copy forwarded for information and necessary action to:

1) The ADPC, MGNREGS & ADM (Dev), Jalpaiguri.

Checked & Signed by APO/JPO/Block Officials

MGNREGS Falakata Development Block Programme Officer M G N R E G & Counter Signature & Seal of the P.O & B.D.O

Block Development Officer
Falakata Dev. Block

PARI-II

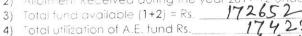
Utilization Certificate for Administrative fund for the year 2011-2012 under MGNREGA

District Jalpaiguri, West Bengal State Year 2011-12

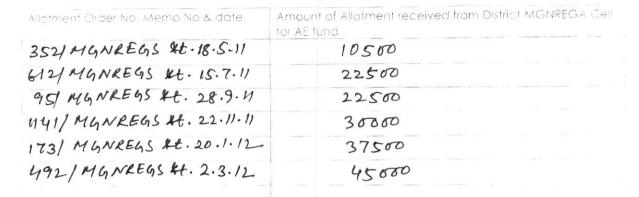
1) A E.Opening Balance as on 01.04.2011, if any, Rs.

4652

NREGA AE fund Rs. 2) Allotment Received during the year 2011-12 Under MC



5) Closing balance of A.E.(3-4) = Rs



This is to certify that the above sanctioned administrative fund has been fully/ partly utilized against approved order of the P & RD, Govt. of West Bengal vide order no.3337(10)/P&RD/P/18S-01/06(Pt) Dated-15/06/2006. The administrative fund utilized for the following purpose as guided by the P & RD. Govt of West

- to start salary. Cost of additional staff engaged at various levels for the scheme with the approxit or the State Government.
- 21 Other contingent expense
 - a) Mobility support to the Block/Gram Panchayat (Inspection of schemes)
 - b) Training of PRI members and other functionaries for this scheme
 - c) IEC Campaign for awareness guarantee for this Act & Scheme
 - d) Outsourcing of Data Entry work (VLE)
 - et Printing of forms etc.
 - 1 Stationery and Peripherals
 - Office furniture and equipments
 - n) Capacity building of SHC's for the purpose of this scheme
 - Social audit of works implemented under this scheme.

Beside that earlier issued vide Memo no.597/MGNREGS date-14/07/2011 of this office may kindly be compliance in due course as follows:-

- 1) Expenses for conducting meeting specially for MGNREGS issues at Block level
- 21 Arrear payment of GRS/2nd GRS/TA/CA/BSAC/PA/JPO if any as per P & RD order
- 3) Muster Roll vertication Bill.
- 4) Miscellaneous expenses for smooth running of Block MGNREGA Cell on subject to prior approval of

Memo no 440/1/GP/12

Signature of Executive Assistant/ Secretary/

Nirman Sahayak (With Official Seal)

ignature of GP Pradhan with official Seal and date



ANNEXURE B

FORMAT FOR FINACIAL AND PHYSICAL POSITION FOR GRAM PANCHAYET UNDER MGNREGA FOR 2011-12

Name of the Block: Falakalin-Name of the GP:- Falakalis - IG.P.

SECTION-A-(FINANCIAL)

SI. No.	Particulars		Amount (in Rs. Lakhs)	
]	Opening balance		0.04652	
2	Lund received during the financial year from t	113.68		
Š	Fund received from Block during the financia	0		
4	Misc. receipts credited during the year	0.30377		
5	Total funds available (1+2+3+4) during the MGNREGA	114.03029		
5	Total funds utilized during the financial year			
	(a) Expenditure on administrative expenses 1.74228			
	(b) Expenditure on unskilled labour component	65.7579	113.39536	
	(c) Material cost including semi-skilled and skilled labour	45.89518		
7	Closing balance		0.63493	
8	Percentage of utilization to total funds availab	99.44%.		

SECTION-B (PHYSICAL PROGRESS)

1 No. of households issued Job Cards:-

	SCs	STs	Others	Total	Total	
	870	35	1011	1838		
2	No. of households who have demanded employment		1037			
	No. of households that have been provided employment			1037		
4	4 No of households that have completed 100 days employment			134		
5	No. of Mandays ge	enerated 0.68	876	(in lakh)		

Memo No. 440/1/98/12 Date 12.4.12

Signature of Executive Assistant/Secretary/ Nirman Sahayak (With Official Seal) Talaketa-I G. P Signature of GP Prodhan with official Seal and date